

**FORM OR-  
LB-1**

**NOTICE OF BUDGET HEARING**  
Oregon Department of Revenue

A public meeting of the Sheridan Fire District will be held on 06/10/2025 at 6:00  a.m. at 230 SW Mill St., Sheridan, Oregon 97378  
(Governing body) (Date) p.m.  
(Location) , Oregon. The purpose of this meeting is to discuss the budget for the

fiscal year beginning July 1, 20<sup>25</sup> as approved by the Sheridan Rural Fire Protection Dist. Budget Committee. A summary of  
(Municipal corporation)  
the budget is presented below. A copy of the budget may be inspected or obtained at 230 SW Mill St., Sheridan, OR 97378  
(Street address)

Monday - Friday between the hours of 10 a.m., and 4 p.m., or online at Sheridanfd.org This

budget is for an  annual;  biennial budget period. This budget was prepared on a basis of accounting that is: the same as;

different than the preceding year. If different, the major changes and their effect on the budget are:  
N/A

Contact	Telephone number	E-mail
<u>Les Thomas, Fire Chief</u>	<u>503-843-2467</u>	<u>Lthomas@Sheridanfd.org</u>

FINANCIAL SUMMARY—RESOURCES			
TOTAL OF ALL FUNDS	Actual Amounts 20 <sup>23</sup> -20 <sup>24</sup>	Adopted Budget This Year: 20 <sup>24</sup> -20 <sup>25</sup>	Approved Budget Next Year: 20 <sup>25</sup> -20 <sup>26</sup>
1. Beginning Fund Balance/Net Working Capital .....	1,534,907	650,000	612,232
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges...	954,300	984,526	1,223,000
3. Federal, State & all Other Grants, Gifts, Allocations & Donations .....	742,300	2,569,484	100,300
4. Revenue from Bonds & Other Debt .....			
5. Interfund Transfers/Internal Service Reimbursements .....	0	0	0
6. All Other Resources Except Current Year Property Taxes.....	156,705	0	0
7. Current Year Property Taxes Estimated to be Received.....	122,200	112,000	115,000
8. <b>Total Resources</b> —add lines 1 through 7.....	1,100,676	1,210,000	1,229,000
	4,611,088	5,526,010	3,279,532

FINANCIAL SUMMARY—REQUIREMENTS BY OBJECT CLASSIFICATION			
9. Personnel Services .....	2,543,123	2,108,500	2,047,000
10. Materials and Services .....	395,200	370,000	415,200
11. Capital Outlay .....	947,498	989,000	166,300
12. Debt Service .....			
13. Interfund Transfers.....	0	0	227,000
14. Contingencies.....	156,705	80,174	7,500
15. Special Payments .....	25,000	25,000	25,000
16. Unappropriated Ending Balance and Reserved for Future Expenditure ....	42,000	242,644	125,000
17. <b>Total Requirements</b> —add lines 9 through 16 .....	501,562	198,556	266,532
	4,611,088	5,526,010	3,279,532

FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*			
Name of Organizational Unit or Program	FTE for Unit or Program		
Name <u>Fire and EMS Staff/Admin</u>	4,024,526	4,677,984	2,628,500
FTE	19	15	12
Name <u>Not Allocated to Unit or Program</u>	586,562	848,026	651,032
	0	0	0
<b>Total Requirements</b>	<b>4,611,088</b>	<b>5,526,000</b>	<b>3,279,552</b>
<b>Total FTE</b>	<b>19</b>	<b>15</b>	<b>12</b>

**STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING\***  
A reduction in revenue from EMS fee for service and increases in insurance and benefits makes it necessary to reduce staff by 3 FTE, as follows: 3 FTE from the firefighter/EMT/Paramedic staff.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy ..... (Rate Limit <u>1.1188</u> Per \$1000)	1.1188	1.1188	1.1188
Local Option Levy .....	.88 per \$1,000	.88 per \$1,000	.88 per \$1,000